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ATTACHMENT 3

Annual Cost - 66 Passenger Buses
(43 seated - 21 standing)

Driver Wage (WB-6)	\$ 5,075.20
Operating and Maintenance Cost*	3,952.00
Depreciation**	<u>1,237.50</u>
Total (One Bus)	10,264.70
Total (Five Buses)	51,323.50

*Thirty-eight miles per day X 260 working days per year @ .40¢ per mile.

**Based on GSA estimated purchase cost of \$11,000 each, a life expectancy of eight years, and 10% recovery of original cost on disposal.

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